

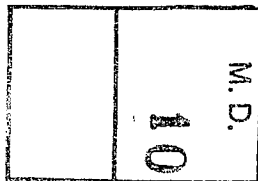
Contrato 08



# ANEXO IX

M. D.
10

*[Handwritten signatures and initials]*



DISTRIBUCION MENSUAL DE RECURSOS

*Handwritten signatures and initials:*  
 H.A.R.  
 J.P.  
 M.B.

	MATERIALES		HORAS	
	PLANIFICADOS MENSUAL	PLANIFICADOS ACUMULADOS	DE OPERACIÓN	DE OPERACION ACUMULADAS
ene-10	\$ 9.676.033	\$ 9.676.033	7.284	7.284
feb-10	\$ 2.661.170	\$ 12.337.203	31.684	38.968
mar-10	\$ 2.661.170	\$ 14.998.372	43.877	82.845
abr-10	\$ 2.661.170	\$ 17.659.542	44.144	126.990
may-10	\$ 2.661.170	\$ 20.320.711	36.828	163.818
jun-10	\$ 2.661.170	\$ 22.981.881	31.652	195.470
jul-10	\$ 2.217.321	\$ 25.199.202	29.028	224.498
ago-10	\$ 1.352.306	\$ 26.551.508	31.844	256.342
sep-10	\$ 0	\$ 26.551.508	39.845	296.187
oct-10	\$ 0	\$ 26.551.508	38.600	334.787
nov-10	\$ 0	\$ 26.551.508	35.646	370.434
dic-10	\$ 0	\$ 26.551.508	30.691	401.125
ene-11	\$ 9.110.864	\$ 35.662.372	12.246	413.371
feb-11	\$ 0	\$ 35.662.372	34.961	448.332
mar-11	\$ 0	\$ 35.662.372	48.199	496.531
abr-11	\$ 0	\$ 35.662.372	48.199	544.730
may-11	\$ 0	\$ 35.662.372	48.199	592.929
jun-11	\$ 0	\$ 35.662.372	48.199	641.128
jul-11	\$ 0	\$ 35.662.372	35.786	676.915
ago-11	\$ 0	\$ 35.662.372	45.024	721.939
sep-11	\$ 0	\$ 35.662.372	45.024	766.963
oct-11	\$ 0	\$ 35.662.372	45.024	811.987
nov-11	\$ 0	\$ 35.662.372	45.024	857.012
dic-11	\$ 0	\$ 35.662.372	45.024	902.036
<b>TOTALES</b>	<b>\$ 35.662.372</b>	<b>\$ 35.662.372</b>	<b>902.036</b>	<b>902.036</b>

FOLIO 1398

MINISTERIO DE DEFENSA  
 FOLIO 1398